

CLAY COUNTY COMMISSIONERS COURT

Line Item/Budget Amendments

September 30, 2016

FY 2016

SHERIFF EXPENSE

Add to Line Item 10-700-406 Office Supplies 400.00 from Line Item 10-700-346
Communication Maintenance

Add to Line Item 10-700-412 Ammunition 20.00 from Line Item 10-700-346
Communication Maintenance.

BUILDING MAINTENANCE/JANITOR

Add to Line Item 10-510-394 Yard Maintenance & Trees 155.00 from Line Item 10-510-350
Clean-Bldg/Floor/AC Vents

Add to Line Item 10-510-404 Janitor Supplies 450.00 from Line Item 10-510-350
Clean-Bldg/Floor/AC Vents.

NON-DEPARTMENTAL

Add to Line Item 10-580-204 Unemployment 500.00 from Line Item 10-580-705
Contingency.

CO. EXTENSION AGENTS *TCDRS*

Add to Line Item 10-410-202 *TSDRS* County Match .03 from Line Item 10-410-402
Copier Supplies.

CO. TREASURER

Add to Line Item 10-460-202 *TCDRS* County Match .06 from Line Item 10-460-321
Repairs & Replacements.

CO AUDITOR

Add to Line Item 10-470-202 *TCDRS* County Match .03 from Line Item 10-470-406
Office Supplies.

DISTRICT CLERK

Add to Line Item 10-480-112 Deputy Clerk Two 1000.00 from Line Item 10-480-325
Misc. Bonds & Dues & Add to Line Item 10-480-202 *TCDRS* County Match 105.00 from
Line Item 10-480-325 Misc. Bonds & Dues.


PCT 2

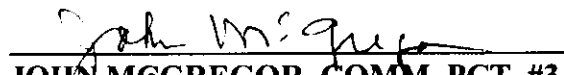
Add to Line Item 22-722-107 Employee Wages 670.00 from Line Item 22-722-705
Contingency & Add to Line Item 22-722-202 *TCDRS* Cnty Match 75.00 from Line Item 22-
722-705 Contingency.

PCT 3

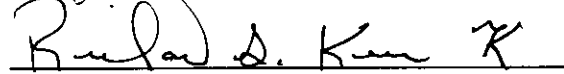
Add to Line Item 23-723-107 Employee Wages 450.00, Add to Line Item 23-723-200 FICA
Match 1470.00, Add to Line Item 23-723-201 Medicare Match 270.00, Add to Line Item 23-
723-202 *TSDRS* Cnty Match 50.00 all from Line Item 23-723-336 Insurance on Vehicles
2240.00. *TCDRS*

Add to Line Item 23-723-410 Road Materials 4250.00 from Line Item 23-723-415 Gas & Oil.


R.L. "LINDY" CHOATE, COMM. PCT. #1


JOHN MCGREGOR, COMM. PCT. #3

JOHNNY GEE, COMM. PCT. #2


RICHARD KEEN, COMM. PCT. #4


KENNETH LIGGETT, COUNTY JUDGE